**JUSTIFICATION OF REQUESTED AMOUNTS:**

To complete this section, review the Guidelines for the Regular Fondecyt National Projects Competition 2021 and application instructions (use letter size format, Verdana font size 10 or similar)**.**

**TECHNICAL AND/OR SUPPORT PERSONNEL**

Complete the following table to justify the request for resources in this item, indicate the number of people who will collaborate in the project, hours of dedication per week, hours of dedication per month, months of dedication per year, years of dedication to the project, and professional fees agreed for proposed days. In addition, specify in detail the tasks that each person included in this item will perform.

**Technical Personnel:** People who carry out permanent technical functions for the research during the execution of the project:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Technical Personnel** | **Hours of Dedication** | | **Months of Dedication** | | | | **Professional Fee**  **(Thousands of CLP)** |
| **Week** | **Month** | **Year 1** | **Year 2** | **Year 3** | **Year 4** |
| **Personnel 1** |  |  |  |  |  |  |  |
| **Personnel 2** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

Describe the tasks of each technical personnel here:

|  |  |
| --- | --- |
| **Personnel 1- Tasks** |  |
| **Personnel 2- Tasks** |  |

**Support Personnel:** People who carry out permanent administrative functions for the activities associated with the execution of the project:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Support Personnel** | **Hours of Dedication** | | **Months of Dedication** | | | | **Professional Fees (Thousands of CLP)** |
| **Week** | **Month** | **Year 1** | **Year 2** | **Year 3** | **Year 4** |  |
| **Personnel 1** |  |  |  |  |  |  |  |
| **Personnel 2** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

Describe the tasks of each support personnel here:

|  |  |
| --- | --- |
| **Personnel 1- Tasks** |  |
| **Personnel 2- Tasks** |  |

**Scholarships for thesis fellows:**

Indicate the undergraduate and postgraduate theses you intend to fund through the project.

|  |  |
| --- | --- |
|  | **Number of thesis fellows to be trained, justify request** |
| **Year 1** |  |
| **Year 2** |  |
| **Year 3** |  |
| **Year 4** |  |

**OPERATIONAL EXPENSES:**

Under this item, you must request and justify the resources requested for project travel, international cooperation travel, and general operating expenses.

**OPERATIONAL EXPENSES - PROJECT TRAVEL:**

Travel arrangements are funded solely for activities directly related with the execution of the project, presentation of results, and dissemination to society. Only **economy airfares** are accepted.

Check the table of reference rates for travel and per diem available at https://www.anid.cl/concursos.

**FOREIGN TRAVEL:** A maximum of **one trip per year** is financed for scientific meetings or congresses.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Airfare**  **(Thousands of CLP)** | **Per diem**  **(Thousands of CLP)** | **Destination** | **Number of Days** | **Purpose of the trip** |
| **Year 1** |  |  |  |  |  |
| **Year 2** |  |  |  |  |  |
| **Year 3** |  |  |  |  |  |
| **Year 4** |  |  |  |  |  |

**Domestic travel:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Airfare**  **(Thousands of CLP)** | **Per diem**  **(Thousands of CLP)** | **Destination** | **Number of Days** | **Purpose of the trip** |
| **Year 1** |  |  |  |  |  |
| **Year 2** |  |  |  |  |  |
| **Year 3** |  |  |  |  |  |
| **Year 4** |  |  |  |  |  |

**OPERATIONAL EXPENSES - INTERNATIONAL COOPERATION TRAVEL:**

International cooperation is understood as the travel to Chile, by a specialist residing abroad, in order to reinforce the activities of the project.

In this section, justify your request for resources to develop international cooperation activities in Chile. You can only request international cooperation in one or two years of project execution, regardless of its duration.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Airfare**  **(Thousands of CLP)** | **Per diem**  **(Thousands of CLP)** | **Origin of visiting specialist** | **Number of Days** | **Description of visiting specialist and purpose of his or her stay** |
| **Year 1** |  |  |  |  |  |
| **Year 2** |  |  |  |  |  |
| **Year 3** |  |  |  |  |  |
| **Year 4** |  |  |  |  |  |

**GENERAL OPERATIONAL EXPENSES:**

In the following table, indicate the **estimated annual cost** of one or more subitems necessary for a successful execution of the project. Provide a detailed justification for your funding request for each subitem.

Important:

* Review the Guidelines for the Regular Fondecyt National Projects Competition 2021 regarding the expenses that can be charged to the project.
* Equipment must be requested under the equipment item, otherwise it will not be approved.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Subitem** | **Justification of Request** | **Year 1 (Thousands of CLP)** | **Year 2 (Thousands of CLP)** | **Year 3 (Thousands of CLP)** | **Year 4 (Thousands of CLP)** |
| Materials |  |  |  |  |  |
| Training |  |  |  |  |  |
| Registration fees for seminars, congresses, workshops, etc. |  |  |  |  |  |
| Publications, Intellectual and Industrial Property |  |  |  |  |  |
| Purchase of publications and subscriptions |  |  |  |  |  |
| Dissemination expenses |  |  |  |  |  |
| Software |  |  |  |  |  |
| Expenses incurred in performance bonds, insurance policies or promissory notes |  |  |  |  |  |
| Equipment repair and rental |  |  |  |  |  |
| Transportation |  |  |  |  |  |
| Hosting meetings |  |  |  |  |  |
| Other operational expenses |  |  |  |  |  |
| **TOTAL:** | |  |  |  |  |

**EQUIPMENT**:

Justify the need to have the requested equipment, indicating how they relate to the proposed objectives and/or methodologies. Describe the technical specifications for each of them. **Tablets, Printers, Notebooks, Desktop Computers, among others, must be included in this item.**

Fondecyt suggests incorporating quotes for equipment whose characteristics are very specific into the “Anexos – Otros documentos” section.

Equipment purchases cannot be requested in the last year of project execution.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Name of Equipment** | **Cost**  **(Thousands of CLP)**  **(\*)** | **Justify your request** |
| **Year 1** |  |  |  |
| **Year 2** |  |  |  |
| **Year 3** |  |  |  |

(\*) The requested amount must include import costs, adaptation of physical spaces, installation and commissioning, maintenance, warranties, and insurance.

**INFRAESTRUCTURE AND FURNITURE:**

In the following table, indicate the **estimated annual cost** of each subitem necessary for a successful execution of the project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Subitem** | **Justification of Request** | **Year 1 (Thousands of CLP)** | **Year 2 (Thousands of CLP)** | **Year 3 (Thousands of CLP)** | **Year 4 (Thousands of CLP)** |
| Adaptation of physical spaces |  |  |  |  |  |
| Furniture |  |  |  |  |  |
| **TOTAL:** | |  |  |  |  |